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PROGRAMME BUDGET FOR THE BIENNIUM 1994-1995

Contingency fund: consolidated statement of programme budget implications and revised estimates

Report of the Secretary-General

1. The consolidated statement of programme budget implications and revised estimates falling under the guidelines for the contingency fund contained in the annex to resolution 42/211 of 21 December 1987 is herewith submitted. It amounts to $14,681,300, as detailed in the annex to the present report. The amounts contained in respect of each item correspond to those previously recommended by the Fifth Committee upon its consideration of individual statements and proposals for revised estimates.

2. The balance of the contingency fund for the biennium 1994-1995, as indicated in resolution 48/230 of 23 December 1993, is $16,044,100. The consolidated amount of $14,681,300 is within the available balance of the contingency fund. The Fifth Committee, in accordance with paragraph 5 of the annex to resolution 42/211 can proceed to recommend to the Assembly the appropriation of the required amounts under the relevant sections of the programme budget, as follows:

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Section		Thousands of United States dollars
4	Peace-keeping operations and special missions	2 242.1
8	Department for Policy Coordination and Sustainable Development	282.5
11A	United Nations Conference on Trade and Development	66.8
14	International Drug Control	45.0
15	Economic Commission for Africa	66.0
16	Economic and Social Commission for Asia and the Pacific	53.4
18	Economic Commission for Latin American and the Caribbean	43.8
21	Human rights	5 148.4
29	Technological innovations	6 337.2
31	Office of Internal Oversight Services	396.1
	Total	14 681.3

3. Should the Committee proceed as above, it should also request the General Assembly to take note that a balance of $1,362,800 would remain in the contingency fund.

ANNEX

Contingency fund: consolidated statement of programme budget implications and revised estimates

	Fifth Committee meeting	Thousands of United States dollars
Revised estimates resulting from resolutions and decisions of the Economic and Social Council at its substantive and special sessions of 1994 (A/C.5/49/12)	33	772.4
Environment and sustainable development: Global Conference on the Sustainable Development of Small Island Developing States (A/C.5/49/52)	33	460.5
Integrated Management Information System (A/C.5/49/41)	34	6 337.2
Revised estimates: Office of Internal Oversight Services (A/C.5/49/54)	35	396.1
Revised estimates: Office of the United Nations Special Coordinator in the Occupied Territories (A/C.5/49/51 and Corr.1)	35	2 242.1
Human rights (A/C.5/49/53)	36	4 473.0
Total		14 681.3